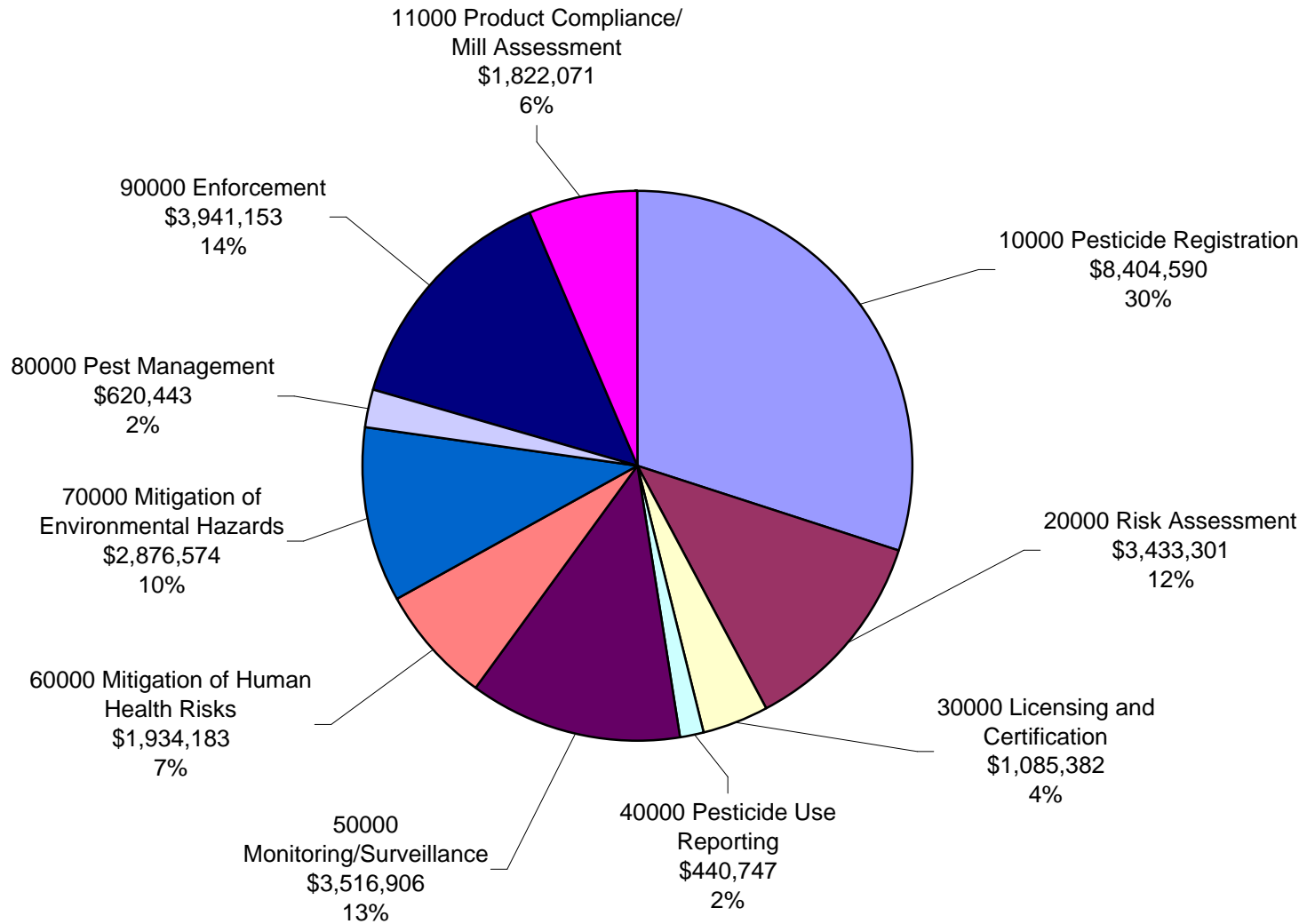


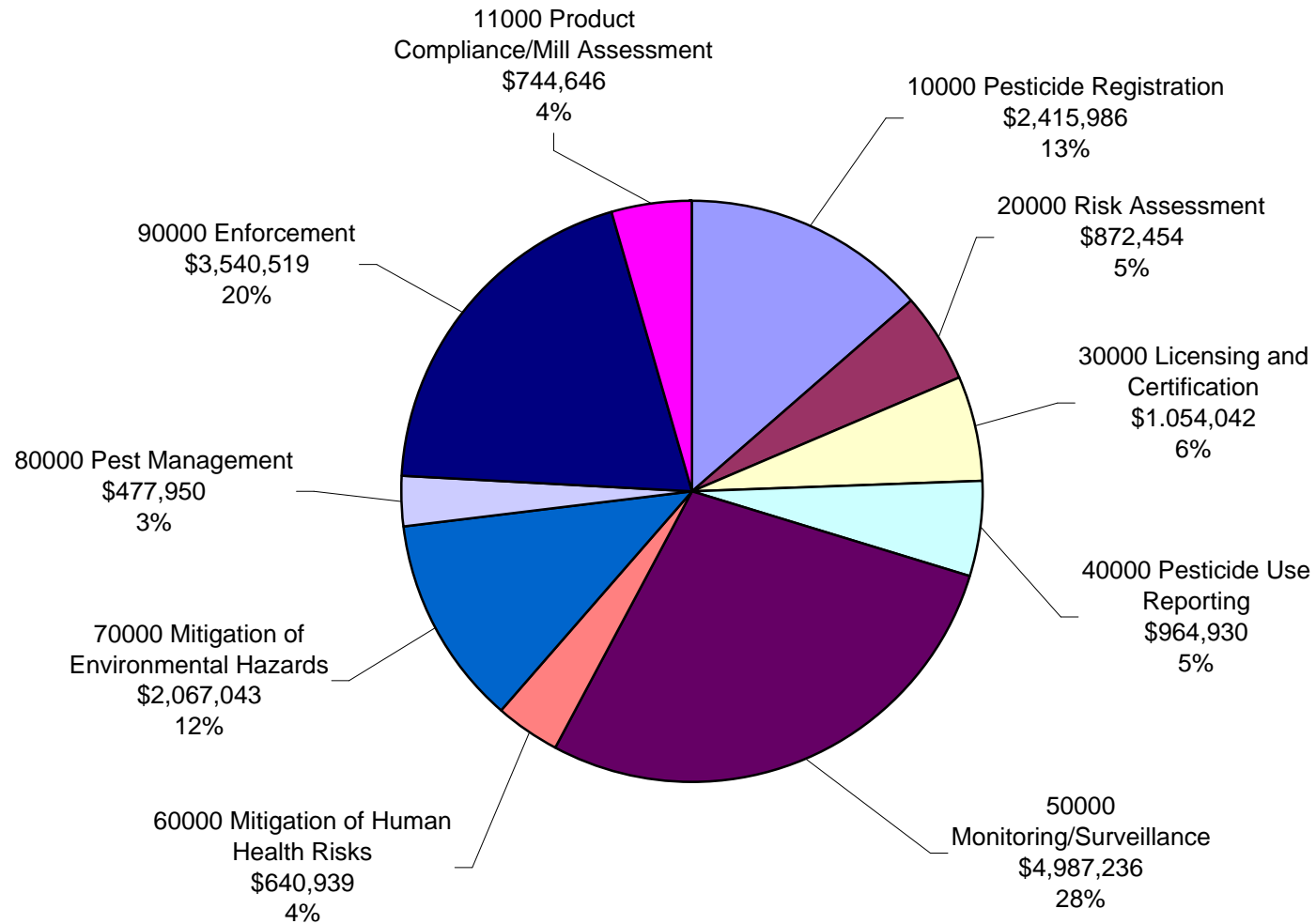
**Department of Pesticide Regulation
Summary of Expenditures by Process Category
Fiscal Year 2006-07**

Process Categories	Total Allocated Personal Services	Total Allocated Operating Exps. and Equipment	Special Items (Refunds)	Total Allocated Expenses	Percent of Total (Personal Services)	Percent of Total (OE&E)	Percent of Total (All Costs)
10000 Pesticide Registration	8,404,590	2,415,986		\$10,820,576	30%	13%	24%
20000 Risk Assessment	3,433,301	872,454		\$4,305,755	12%	5%	9%
30000 Licensing and Certification	1,085,382	1,054,042		\$2,139,424	4%	6%	5%
40000 Pesticide Use Reporting	440,747	964,930		\$1,405,677	2%	5%	3%
50000 Monitoring/Surveillance	3,516,906	4,987,236		\$8,504,142	13%	28%	18%
60000 Mitigation of Human Health Risks	1,934,183	640,939		\$2,575,122	7%	4%	6%
70000 Mitigation of Environmental Hazards	2,876,574	2,067,043		\$4,943,617	10%	12%	11%
80000 Pest Management	620,443	477,950		\$1,098,393	2%	3%	2%
90000 Enforcement	3,941,153	3,540,519		\$7,481,672	14%	20%	16%
11000 Product Compliance/Mill Assessment	1,822,071	774,646	\$125,514	\$2,722,231	6%	4%	6%
Total	\$28,075,351	\$17,795,744	\$125,514	\$45,996,609	100%	100%	100%

Allocation of DPR Personal Services Expenses (FY 2006-07)



Allocation of Operation Expenses & Equipment (FY 2006-07)



Allocation of Total DPR Expenses (FY 2006-07)

